



# **The Commonwealth of Massachusetts**

## **DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY**

COLONIAL GAS COMPANY  
d/b/a KEYSpan ENERGY DELIVERY NEW ENGLAND

D.T.E. 05-62

### **FIRST SET OF INFORMATION REQUESTS OF THE DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY TO COLONIAL GAS COMPANY**

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Pursuant to 220 C.M.R. § 1.06(6)(c), the Department of Telecommunications and Energy ("Department") submits to Colonial Gas Company d/b/a KeySpan Energy Delivery New England ("Colonial" or "Company") the following information requests:

#### **INSTRUCTIONS**

The following instructions apply to this set of Information Requests and all subsequent Information Requests issued by the Department to the Company in this proceeding.

1. Each request should be answered in writing on a separate, three-hole punch page with a recitation of the request, a reference to the request number, the docket number of the case and the name of the person responsible for the answer.
2. Do not wait for all answers to be completed before supplying answers. Provide the answers as they are completed.
3. These requests shall be deemed continuing so as to require further supplemental responses if the Company or its witness receives or generates additional information within the scope of these requests between the time of the original response and the close of the record in this proceeding.
4. The term "provide complete and detailed documentation" means:

Provide all data, assumptions and calculations relied upon. Provide the source of and basis for all data and assumptions employed. Include all studies, reports and planning

documents from which data, estimates or assumptions were drawn and support for how the data or assumptions were used in developing the projections or estimates. Provide and explain all supporting work-papers.

5. The term “document” is used in its broadest sense and includes, without limitation, writings, drawings, graphs, charts, photographs, phono-records, microfilm, microfiche, computer printouts, correspondence, handwritten notes, records or reports, bills, checks, articles from journals or other sources and other data compilations from which information can be obtained and all copies of such documents that bear notations or other markings that differentiate such copies from the original.
6. If any one of these requests is ambiguous, notify the Hearing Officer so that the request may be clarified prior to the preparation of a written response.
7. Please file one copy of the responses with Mary L. Cottrell, Secretary of the Department and with all parties; also submit two (2) copies of the responses to John J. Geary, Hearing Officer; one (1) copy of the responses to Alexander Kofitse, Analyst, Gas Division; one (1) copy of the responses to Kenneth Dell Orto, Analyst, Gas Division; and one (1) copy of the responses to Carmen Liron-Espana, Analyst, Gas Division.
8. All non-proprietary responses should be submitted by e-mail to [dte.efiling@state.ma.us](mailto:dte.efiling@state.ma.us) and to the e-mail address of any party required to be served.
9. Responses are due by the close of business (5:00 p.m.) Friday, February 10, 2006.

### INFORMATION REQUESTS

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| DTE 1-1 | Refer to Att. A of the Company’s filing. Calculate Colonial’s return on equity (“ROE”) for 2004 with and without the recovery of the \$966,112, which the Company has proposed to recover as exogenous costs in this filing.   |
| DTE 1-2 | Refer to Exhs. 1 through 9 of the Company’s filing. Please demonstrate that the demand-side management measures included in the lost base revenue calculation for the residential, small commercial and industrial (“C&I”), and medium C&I programs are cost-effective. Include all supporting data, assumptions, and workpapers in your response. |
| DTE 1-3 | Refer to Att. B of the Company’s filing. Has Colonial already recovered any portion of the \$966,112, which the Company has proposed to recover in this filing?  |

DTE 1-4 Please provide the information requested in the table below.

<b>Part I: Four-Year Rolling Period Method (RPM)</b>			
<b>Customer Class</b>	<b>Gross Therm Savings</b>	<b>Net Therm Savings</b>	<b>Net Therm Savings As a Percentage of Gross Therm Savings (%)</b>
Residential			
Small C&I			
Medium C&I			
Total C&I			
<b>Total</b>			
<b>Part II: Method Prior to D.T.E. 97-112 (1999)(All DSM Measures Installed Included)</b>			
<b>Customer Class</b>	<b>Gross Therm Savings</b>	<b>Net Therm Savings</b>	<b>Net Therm Savings As a Percentage of Gross Therm Savings (%)</b>
Residential			
Small C&I			
Medium C&I			
Total C&I			
<b>Total</b>			
<b>Part III: Exogenous Costs Calculation (Therm Savings)</b>			
<b>Customer Class</b>	<b>Gross Therm Savings</b>	<b>Net Therm Savings</b>	<b>Net Therm Savings As a Percentage of Gross Therm Savings (%)</b>
Residential			
Small C&I			
Medium C&I			
Total C&I			
<b>Total</b>			